

SCHUYLKILL TOWNSHIP
2026 PRELIMINARY BUDGET

by the Board of Supervisors at their December 10, 2025 Business Meeting

GENERAL FUND			
GENERAL FUND RECEIPTS		GENERAL FUND DISBURSEMENTS	
CARRY OVER (unexpended by disbursements)	\$ 87,490	GENERAL ADMINISTRATION	\$ 205,070
REAL ESTATE TAXES	\$ 2,200,000	TAX COLLECTION	\$ 54,400
LOCAL ENABLING TAXES (TRANSFER/EIT/LST)	\$ 3,335,000	LEGAL	\$ 189,875
LICENSES AND PERMITS	\$ 500	ADMINISTRATION - SALARIES	\$ 496,475
FRANCHISE FEES & COMMUNICATION TOWER	\$ 208,137	ENGINEERING	\$ 225,100
FINES	\$ 17,500	ENGINEERING - CHARGED TO DEVELOPER	\$ 180,000
INTEREST EARNINGS	\$ 58,000	GENERAL GOVERNMENT - BUILDINGS & PLANT	\$ 71,700
STATE CAPITAL & OPERATING GRANTS	\$ 732,000	POLICE DEPARTMENT	\$ 2,289,205
STATE SHARED REVENUE & ENTITLEMENT	\$ 7,500	PUBLIC SAFETY - FIRE	\$ 148,000
CHARGES FOR SERVICES	\$ 199,300	PUBLIC SAFETY/PUBLIC HEALTH	\$ 135,140
PUBLIC SAFETY	\$ 174,520	HEALTH & HUMAN SERVICES	\$ 46,000
SANITATION	\$ 1,600	PUBLIC WORKS - ROADS	\$ 1,264,466
MISCELLANEOUS	\$ 37,500	PUBLIC WORKS - STORMWATER MANAGEMENT	\$ 50,200
INTERFUND TRANSFERS (DEBT SERVICE)	\$ 662,763	CULTURE - RECREATION	\$ 6,000
		BANK CHARGES	\$ 3,200
		CONTRIBUTION TO PENSIONS	\$ 325,130
		INSURANCE AND BENEFITS	\$ 989,086
		CAPITAL PROJECTS / FUNDS	\$ 380,000
		DEBT SERVICE - GEN. OBLIGATION BONDS	\$ 662,763
TOTAL GENERAL FUND RECEIPTS		TOTAL GENERAL FUND DISBURSEMENTS	
\$ 7,721,810		\$ 7,721,810	

TAX RATES FOR 2026

TOWNSHIP REAL ESTATE TAX - Total Millage 3.6205 Mills			
General Purpose	3.0 Mills	general purpose millage funds the daily operations of the Township, including Police and Roads. restricted tax revenue dedicated to the operations of the Valley Forge Volunteer Fire Department. restricted tax revenue dedicated to the operations of EMS/Ambulance service in the Township. as set by the Commonwealth of Pennsylvania. 0.5% to Schuylkill Township, 0.5% to Chester County shared with the Phoenixville Area School District: 0.5% to the PASD, 0.5% to Schuylkill Twp, 0.25% to Twp Open Space.	
Fire Equipment & Fire Houses	0.4724 Mill		
Ambulance/Rescue/Emergency Services	0.1481 Mill		
REAL ESTATE TRANSFER TAX	1%		
EARNED INCOME TAX	1.25%		

STATE FUND			
STATE FUND RECEIPTS		STATE FUND DISBURSEMENTS	
INTEREST EARNINGS	2,000	CAPITAL EQUIPMENT PURCHASE	-
STATE LIQUID FUELS ALLOCATION (APPROX)	278,785	SNOW & ICE REMOVAL	475,000.00
		ROAD CONSTRUCTION & RESURFACING	200,000.00
		BANK CHARGES	100.00
TOTAL STATE FUNDS RECEIPTS		TOTAL STATE FUND DISBURSEMENTS	
\$ 280,785		\$ 675,100	

CAPITAL ROAD RESERVE FUND			
CAPITAL ROAD RESERVE FUND RECEIPTS		CAPITAL ROAD RESERVE FUND DISBURSEMENTS	
FROM GENERAL FUND	250,000.00	ROAD REPAIR	570,000
INTEREST	25,000.00	STORMWATER MANAGEMENT	390,000
GRANT REIMBURSEMENT	1,229,000.00	EQUIPMENT LEASE/PURCHASE	-
MISC REIMBURSEMENT	-	CAPITAL PROJECTS (RT. 23 SIDEWALK)	1,495,995
TOTAL CAPITAL ROAD FUND RECEIPTS		TOTAL CAPITAL ROAD FUND DISBURSEMENTS	
\$ 1,504,000		\$ 2,455,995	

VALLEY FORGE VOLUNTEER FIRE COMPANY CAPITAL RESERVE FUND			
VALLEY FORGE VOL FIRE CO RECEIPTS		VALLEY FORGE VOL FIRE CO DISBURSEMENTS	
FROM FIRE TAX FUND	-	CAPITAL EXPENDITURES - EQUIP./BLDG	400,000.00
INTEREST EARNINGS	20,000.00		
TOTAL VALLY FORGE VOL FIRE CO RECEIPTS		TOTAL VALLEY FORGE VOL FIRE CO DISBURSEMENTS	
\$ 20,000		\$ 400,000.00	

OPEN SPACE FUND			
OPEN SPACE FUND RECEIPTS		OPEN SPACE FUND DISBURSEMENTS	
EARNED INCOME TAX 0.25%	1,300,000.00	ACQUISITION EXPENDITURE	6,230,000.00
INTEREST EARNINGS	100,000.00	MARKETING & ADMIN	1,000.00
PROCEEDS FROM BANK BORROWING	-	FINANCING EXPENDITURE	-
GRANT FUNDING	500,000.00	CONSULTANT/ADVISORY FEES	45,000.00
		BANK CHARGES	1,500.00
		OPEN SPACE MAINTENANCE	200,000.00
		TRANSFER TO GF - DEBT SERVICE	662,763
TOTAL OPEN SPACE FUND RECEIPTS		TOTAL OPEN SPACE DISBURSEMENTS	
\$ 1,900,000		\$ 7,140,263	

PENSION FUNDS			
POLICE PENSION FUND RECEIPTS		POLICE PENSION FUND DISBURSEMENTS	
INVESTMENT/INTEREST EARNINGS	930,000.00	INVESTMENT EXPENSES	52,000.00
MUNICIPAL MINIMUM OBLIGATION	218,213.00	BENEFITS PAID	325,000.00
EMPLOYEE CONTRIBUTIONS	80,000.00	ACTUARIAL COSTS	10,000.00
TOTAL POLICE PENSION FUND RECEIPTS		TOTAL POLICE PENSION FUND DISBURSEMENTS	
\$ 1,228,213		\$ 387,000	
NON-UNIFORM PENSION FUND RECEIPTS		NON-UNIFORM PENSION FUND DISBURSEMENTS	
INVESTMENT/INTEREST EARNINGS	300,000.00	INVESTMENT EXPENSES	13,500.00
MUNICIPAL MINIMUM OBLIGATION	106,917.00	BENEFITS PAID	155,000.00
EMPLOYEE CONTRIBUTIONS	42,000.00	ACTUARIAL COSTS	6,000.00
TOTAL NON-UNIFORM PENSION FUND RECEIPTS		TOTAL NON-UNIFORM PENSION FUND DISBURSEMENTS	
\$ 448,917		\$ 174,500	

MUNICIPAL COMPLEX			
MUNICIPAL COMPLEX RECEIPTS		MUNICIPAL COMPLEX DISBURSEMENTS	
INTEREST EARNINGS	35,000.00	MAINTENANCE	290,000.00
DEPOSIT FROM GENERAL FUND	130,000.00	ROAD DEPARTMENT ADDITION	-
TOTAL MUNICIPAL COMPLEX RECEIPTS		TOTAL MUNICIPAL COMPLEX DISBURSEMENTS	
\$ 165,000		\$ 290,000	

FIRE & EMS TAX FUNDS			
FIRE EQUIPMENT & FIREHOUSES RECEIPTS		FIRE EQUIPMENT & FIREHOUSES DISBURSEMENTS	
INTEREST EARNINGS	2,500.00	OPERATING CONTRIBUTION	315,797.00
REAL ESTATE MILLAGE (0.4724 MILL)	345,297.00	WORKERS COMPENSATION INS REIMBURSEMENT	31,000.00
		BANK FEES	500.00
		TRANSFER TO VFVFC CAPITAL FUND	-
TOTAL FIRE TAX RECEIPTS		TOTAL FIRE TAX DISBURSEMENTS	
\$ 347,797		\$ 346,797	
AMBULANCE/RESCUE/EMS RECEIPTS		AMBULANCE/RESCUE/EMS DISBURSEMENTS	
INTEREST EARNINGS	500.00	OPERATING CONTRIBUTION	93,347.00
REAL ESTATE MILLAGE (0.1481 MILL)	107,939.00	WORKERS COMPENSATION INS REIMBURSEMENT	14,592.00
		BANK FEES	250.00
		CAPITAL VEHICLE EXPENSES	-
TOTAL AMBULANCE/EMS TAX RECEIPTS		TOTAL AMBULANCE/EMS TAX DISBURSEMENTS	
\$ 108,439		\$ 107,939	
TOTAL RECEIPTS		TOTAL DISBURSEMENT	
\$ 13,724,961		\$ 19,699,403	