

**SCHUYLKILL TOWNSHIP**  
**2026 PRELIMINARY BUDGET**

by the Board of Supervisors at their December 10, 2025 Business Meeting

**GENERAL FUND**

**GENERAL FUND RECEIPTS**

CARRYOVER (unexpended by disbursements)	\$ 87,490
REAL ESTATE TAXES	\$ 2,200,000
LOCAL ENABLING TAXES (TRANSFER/EIT/LST)	\$ 3,335,000
LICENSES AND PERMITS	\$ 500
FRANCHISE FEES & COMMUNICATION TOWER	\$ 208,137
FINES	\$ 17,500
INTEREST EARNINGS	\$ 58,000
STATE CAPITAL & OPERATING GRANTS	\$ 732,000
STATE SHARED REVENUE & ENTITLEMENT	\$ 7,500
CHARGES FOR SERVICES	\$ 199,300
PUBLIC SAFETY	\$ 174,520
SANITATION	\$ 1,600
MISCELLANEOUS	\$ 37,500
INTERFUND TRANSFERS (DEBT SERVICE)	\$ 662,763
<b>TOTAL GENERAL FUND RECEIPTS</b>	<b>\$ 7,721,810</b>

**GENERAL FUND DISBURSEMENTS**

GENERAL ADMINISTRATION	\$ 205,070
TAX COLLECTION	\$ 54,400
LEGAL	\$ 189,875
ADMINISTRATION - SALARIES	\$ 496,475
ENGINEERING	\$ 225,100
ENGINEERING - CHARGED TO DEVELOPER	\$ 180,000
GENERAL GOVERNMENT - BUILDINGS & PLANT	\$ 71,700
POLICE DEPARTMENT	\$ 2,289,205
PUBLIC SAFETY - FIRE	\$ 148,000
PUBLIC SAFETY/PUBLIC HEALTH	\$ 135,140
HEALTH & HUMAN SERVICES	\$ 46,000
PUBLIC WORKS - ROADS	\$ 1,264,466
PUBLIC WORKS - STORMWATER MANAGEMENT	\$ 50,200
CULTURE - RECREATION	\$ 6,000
BANK CHARGES	\$ 3,200
CONTRIBUTION TO PENSIONS	\$ 325,130
INSURANCE AND BENEFITS	\$ 989,086
CAPITAL PROJECTS / FUNDS	\$ 380,000
DEBT SERVICE - GEN. OBLIGATION BONDS	\$ 662,763
<b>TOTAL GENERAL FUND DISBURSEMENTS</b>	<b>\$ 7,721,810</b>

**TAX RATES FOR 2026**

**TOWNSHIP REAL ESTATE TAX - Total Millag 3.6205 Mills**

General Purpose	3.0 Mills	general purpose millage funds the daily operations of the Township, including Police and Roads.
Fire Equipment & Fire Houses	0.4724 Mill	restricted tax revenue dedicated to the operations of the Valley Forge Volunteer Fire Department.
Ambulance/Rescue/Emergency Services	0.1481 Mill	restricted tax revenue dedicated to the operations of EMS/Ambulance service in the Township.
<b>REAL ESTATE TRANSFER TAX</b>	<b>1%</b>	as set by the Commonwealth of Pennsylvania. 0.5% to Schuylkill Township, 0.5% to Chester County
<b>EARNED INCOME TAX</b>	<b>1.25%</b>	shared with the Phoenixville Area School District: 0.5% to the PASD, 0.5% to Schuylkill Twp, 0.25% to Twp Open Space.

**STATE FUND**

**STATE FUND RECEIPTS**

INTEREST EARNINGS	2,000
STATE LIQUID FUELS ALLOCATION (APPROX)	278,785
<b>TOTAL STATE FUNDS RECEIPTS</b>	<b>\$ 280,785</b>

**STATE FUND DISBURSEMENTS**

CAPITAL EQUIPMENT PURCHASE	-
SNOW & ICE REMOVAL	475,000.00
ROAD CONSTRUCTION & RESURFACING	200,000.00
BANK CHARGES	100.00
<b>TOTAL STATE FUND DISBURSEMENTS</b>	<b>\$ 675,100</b>

**CAPITAL ROAD RESERVE FUND**

**CAPITAL ROAD RESERVE FUND RECEIPTS**

FROM GENERAL FUND	250,000.00
INTEREST	25,000.00
GRANT REIMBURSEMENT	1,229,000.00
MISC REIMBURSEMENT	-
<b>TOTAL CAPITAL ROAD FUND RECEIPTS</b>	<b>\$ 1,504,000</b>

**CAPITAL ROAD RESERVE FUND DISBURSEMENTS**

ROAD REPAIR	570,000
STORMWATER MANAGEMENT	390,000
EQUIPMENT LEASE/PURCHASE	-
CAPITAL PROJECTS (RT. 23 SIDEWALK)	1,495,995
<b>TOTAL CAPITAL ROAD FUND DISBURSEMENTS</b>	<b>\$ 2,455,995</b>

**VALLEY FORGE VOLUNTEER FIRE COMPANY CAPITAL RESERVE FUND**

**VALLEY FORGE VOL FIRE CO RECEIPTS**

FROM FIRE TAX FUND	-
INTEREST EARNINGS	20,000.00
<b>TOTAL VALLEY FORGE VOL FIRE CO RECEIPTS</b>	<b>\$ 20,000</b>

**VALLEY FORGE VOL FIRE CO DISBURSEMENTS**

CAPITAL EXPENDITURES - EQUIP./BLDG	400,000.00
<b>TOTAL VALLEY FORGE VOL FIRE CO DISBURSEMENTS</b>	<b>\$ 400,000.00</b>

**OPEN SPACE FUND**

**OPEN SPACE FUND RECEIPTS**

EARNED INCOME TAX 0.25%	1,300,000.00
INTEREST EARNINGS	100,000.00
PROCEEDS FROM BANK BORROWING	-
GRANT FUNDING	500,000.00
<b>TOTAL OPEN SPACE FUND RECEIPTS</b>	<b>\$ 1,900,000</b>

**OPEN SPACE FUND DISBURSEMENTS**

ACQUISITION EXPENDITURE	6,230,000.00
MARKETING & ADMIN	1,000.00
FINANCING EXPENDITURE	-
CONSULTANT/ADVISORY FEES	45,000.00
BANK CHARGES	1,500.00
OPEN SPACE MAINTENANCE	200,000.00
TRANSFER TO GF - DEBT SERVICE	662,763
<b>TOTAL OPEN SPACE DISBURSEMENTS</b>	<b>\$ 7,140,263</b>

**PENSION FUNDS**

**POLICE PENSION FUND RECEIPTS**

INVESTMENT/INTEREST EARNINGS	930,000.00
MUNICIPAL MINIMUM OBLIGATION	218,213.00
EMPLOYEE CONTRIBUTIONS	80,000.00
<b>TOTAL POLICE PENSION FUND RECEIPTS</b>	<b>\$ 1,228,213</b>

**POLICE PENSION FUND DISBURSEMENTS**

INVESTMENT EXPENSES	52,000.00
BENEFITS PAID	325,000.00
ACTUARIAL COSTS	10,000.00
<b>TOTAL POLICE PENSION FUND DISBURSEMENTS</b>	<b>\$ 387,000</b>

**NON-UNIFORM PENSION FUND RECEIPTS**

INVESTMENT/INTEREST EARNINGS	300,000.00
MUNICIPAL MINIMUM OBLIGATION	106,917.00
EMPLOYEE CONTRIBUTIONS	42,000.00
<b>TOTAL NON-UNIFORM PENSION FUND RECEIPTS</b>	<b>\$ 448,917</b>

**NON-UNIFORM PENSION FUND DISBURSEMENTS**

INVESTMENT EXPENSES	13,500.00
BENEFITS PAID	155,000.00
ACTUARIAL COSTS	6,000.00
<b>TOTAL NON-UNIFORM PENSION FUND DISBURSEMENTS</b>	<b>\$ 174,500</b>

**MUNICIPAL COMPLEX**

**MUNICIPAL COMPLEX RECEIPTS**

INTEREST EARNINGS	35,000.00
DEPOSIT FROM GENERAL FUND	130,000.00
<b>TOTAL MUNICIPAL COMPLEX RECEIPTS</b>	<b>\$ 165,000</b>

**MUNICIPAL COMPLEX DISBURSEMENTS**

MAINTENANCE	290,000.00
ROAD DEPARTMENT ADDITION	-
<b>TOTAL MUNICIPAL COMPLEX DISBURSEMENTS</b>	<b>\$ 290,000</b>

**FIRE & EMS TAX FUNDS**

**FIRE EQUIPMENT & FIREHOUSES RECEIPTS**

INTEREST EARNINGS	2,500.00
REAL ESTATE MILLAGE (0.4724 MILL)	345,297.00
<b>TOTAL FIRE TAX RECEIPTS</b>	<b>\$ 347,797</b>

**FIRE EQUIPMENT & FIREHOUSES DISBURSEMENTS**

OPERATING CONTRIBUTION	315,797.00
WORKERS COMPENSATION INS REIMBURSEMENT	31,000.00
BANK FEES	500.00
TRANSFER TO VFVFC CAPITAL FUND	-
<b>TOTAL FIRE TAX DISBURSEMENTS</b>	<b>\$ 346,797</b>

**AMBULANCE/RESCUE/EMS RECEIPTS**

INTEREST EARNINGS	500.00
REAL ESTATE MILLAGE (0.1481 MILL)	107,939.00
<b>TOTAL AMBULANCE/EMS TAX RECEIPTS</b>	<b>\$ 108,439</b>

**AMBULANCE/RESCUE/EMS DISBURSEMENTS**

OPERATING CONTRIBUTION	93,347.00
WORKERS COMPENSATION INS REIMBURSEMENT	14,592.00
BANK FEES	250.00
CAPITAL VEHICLE EXPENSES	-
<b>TOTAL AMBULANCE/EMS TAX DISBURSEMENTS</b>	<b>\$ 107,939</b>

**TOTAL RECEIPTS**

<b>TOTAL RECEIPTS</b>	<b>\$ 13,724,961</b>
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**TOTAL DISBURSEMENT**

**TOTAL DISBURSEMENT**	**\$ 19,699,403**


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